

TITLE	Wokingham Integration and Better Care Fund (BCF) Narrative Plan 2017/19
FOR CONSIDERATION BY	Health and Wellbeing Board on 12 October 2017
WARD	None Specific
DIRECTOR/ KEY OFFICER	Judith Ramsden, Director of People's Services, WBC and Katie Summers, Director of Operations, Wokingham CCG.

Reason for consideration by Health and Wellbeing Board	To ratify the BCF narrative submission for 2017/19, part of the national BCF assurance process.
Relevant Health and Wellbeing Strategy Priority	<ul style="list-style-type: none"> • Enabling and empowering resilient communities • Promoting and supporting good mental health • Reducing health inequalities in our Borough • Delivering person-centred integrated services
What (if any) public engagement has been carried out?	As part of the BCF programme there is public engagement.
State the financial implications of the decision	To maintain the funding of Wokingham's pooled BCF of £9.87million.

<p>OUTCOME / BENEFITS TO THE COMMUNITY</p> <p>Preventing ill health within a growing population and supporting people with more complex needs within the community, through three core aims: to tell your story once, to remain in your own residence and to shift care to the community by delivering a joined up, coherent health and social care service for adults leading to improved outcomes and user satisfaction.</p>
<p>RECOMMENDATION</p> <p>To ratify the narrative submission</p>
<p>SUMMARY OF REPORT</p> <p>The Better Care Fund (BCF) primarily aims to improve patient user experience and outcomes by facilitating joint working between health agencies and social care. Performance is measured using nationally reported and accepted health and social care indicators, including non-elective admissions, delayed transfers of care, reductions in residential and nursing home placements and numbers re-abled.</p> <p>The narrative submission is our third since the inception of the BCF in 2014 and is a requirement of the national BCF process.</p>

Due to the size of the appendices they have not been included within the agenda but are included on the Council's website where in the public domain and are available on request from Democratic Services.

Background

The Better Care Fund is a nationally prescribed ring-fenced fund derived as a top slice of the Clinical Commissioning Groups Budget along with some other smaller elements of grant funding e.g. Disabled Facilities Grant, Care Act specific funding and held as a pooled budget between the CCG and the Local Authority.

We are very proud of our success in integrating services. Our approach to integration focuses on:

- supporting Wokingham residents in only telling their story once.
- working on keeping people at their usual place of residence.
- shifting traditional hospital provided care delivery into the community.

Our integration programme is centred around the service users' journey, as illustrated in 'Sam's Story' <https://youtu.be/Z3XDy2jzSb4>.

We are pleased to present the third Better Care Fund (BCF) plan, following on from the 2014 and 2016 plans. This plan covers two years, from 2017 to 2019. In 2014 Wokingham Clinical Commissioning Group (CCG) and Wokingham Borough Council (WBC) made a commitment to work in partnership towards true integration. Since this time we have seen an improvement in services, the delivery of financial benefits, and most importantly, an improvement in resident's care experience.

We will broadly continue with our original plan, with some moderation to reflect progress made and lessons learnt from challenges and successes from the 2014 and 2016 plans. Given our success so far, we aim to achieve BCF graduation status in 2017/18 in order to build on our integration plans, also incorporating mental health services. Our plan describes how we will continue to meet the national conditions with CCG and WBC contributions above the minimum required pooled funds.

The total pooled fund for Wokingham has increased from £9.54m to £9.87m. The CCG is committed to supporting and maintaining the levels of spends in social care and has increased the minimum contribution by 1.8% for 2017/18 and 1.9% for 2018/19.

Partner Implications

Interdependency with 21st Council, Adult Social Care, Berkshire West 10, Wokingham GP Alliance, Berkshire Healthcare Foundation Trust, Involve

Reasons for considering the report in Part 2

N/A

List of Background Papers

N/A

Contact Rhian Warner

Service Better Care Fund Programme

Telephone No 07989 346744

Email Rhian.warner@wokingham.gov.uk

Date 02.10.17

Version No. 1